

**COLLEGIATE EDUCATION DEPARTMENT**

**Plan Fund 2017-18 Expenditure Details**

Name of College: T.M.GOVERNMENT COLLEGE, TIRUR

Sl No.	Name of Scheme and Head of account	Allotted amount	Expenditure	Balance	Remarks
1	FACULTY DEVELOPMENT 2202-03-103-99	300000	300000	0	
2	NEW COURSES 2202-03-103-94	450000	421896	28104	Balance amount surrendered to DCE
3	LAB AND LIBRARY 2202-03-103-76	800000	753264	46736	Balance amount surrendered to DCE
4	MATCHING GRANT 2202-03103-85	459000	459000	0	
5	IT GRID 2202-03-103-73	20000	19875	125	Balance amount surrendered to DCE
6	ACCREDITATION OF COLLEGES BY NAAC 2202-03-103-74	600000	544200	55800	Balance amount surrendered to DCE
7	STUDY TOUR 2202-03-103-55	150000	150000	0	
8	MODERNISATION OF EDUSAT CLASS ROOM 2202-80-003-95	400000	400000	0	
9	COLLEGE INFRASTRUCTURE AND UPGRADATION PROGRAMME 2202-03-103-75- 01 (CIUP)	780000	779943	57	Balance amount surrendered to DCE
10	CONDUCT OF SPORTS 2204-00-104-29 (02)	75000	75000	0	
11	SCHOLAR SUPPORT PROGRAMME 2202-03-105-96	225500	225500	0	
12	WALK WITH A SCHOLAR (WWS) 2202-03-105-95	242500	242500	0	
	<b>GRAND TOTAL</b>	<b>4502000</b>	<b>4371178</b>	<b>130822</b>	

  
**PRINCIPAL**